

INFRASTRUCTURE SCHEDULE

Transport

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
T1	NRDA	A45/M1 Northampton Growth Management Scheme* (see table below)	NRDA	NCC/HA	2014 start	£12.24m	Developer
T2	Northampton (West)	North West Bypass Phase 1 (A428 to Grange Farm)	Northampton Kings Heath	Developer	2014 start	£11.3m	Developer
T3	Northampton (West)	North West Bypass Phase 2 (Grange Farm to A5199)	Northampton (West)	NCC/ Developer	2021 start	£16.3m	Developer
T4	Northampton (West)	Sandy Lane Relief Road Phase 2 related to Upton Lodge Norwood Farm developments	Norwood Farm /Upton Lodge	Developer	2016	£5.42m	Developer
T5	NRDA	New Bus Interchange at Northampton Town Centre	Wider Area	NBC	2013 start	£10m	WNDC/ NBC
T6	NRDA	New Railway Transport Interchange at Northampton Castle Station	Wider Area	Network Rail	2014 start	£30m	WNDC/ NCC
T7	Northampton (West)	Kingsthorpe Corridor Improvements	Northampton (West)	NCC	2010 start	£3.8m	NCC/ Developer
T8	NRDA	Highway and Junction Improvements to provide access to developments in the St John's area.	Northampton Town Centre - St John's Area	NCC	2013	£1.2m	NCC/NBC/ Developer
T9	NRDA	Plough Junction Improvements	Northampton St John's Area	NCC	2015	£3m	Grant Funded
T10	NRDA	Ransome Road Nunn Mills Link Road	Avon Nunn Mills	NCC/ Developer	2014 start	£17.6m	WNDC/ Developer
T11	NRDA	London Road Ransome Road Junction Improvements	Avon Nunn Mills	NCC	2011	£2.3m	WNDC/ GAF
T12	NRDA	Bedford Road Bus Priority	Town Centre	NCC	Not	£2.2m	NCC/

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		Improvements			known		Developer
T13	NRDA	Wellingborough Road Bus Improvements	Northampton (East)	NCC	2016	£1.4m	NCC
T14	NRDA	Inter Urban Bus Service Improvement	Northampton	NCC	2010 ongoing	£1.2m	NCC
T15	NRDA	Cycle and Walking Routes, and Crossing	Northampton	NCC/ Sustrans	2010 ongoing	£14m	NCC/ Sustrans/ Developer
T16	Northampton (North)	A43 Corridor Improvements	Northampton North SUE	NCC/ Developer	2014 start	£5.38m	Developer
T17	Northampton (North)	Round Spinney Interchange Improvements	Northampton North SUE	NCC	2014 start	£3m	Developer
T18	Northampton (North)	Local Multi Modal Interchange and Bus Route Improvement/Provision	Northampton North SUE	NCC	2014 ongoing	£2m	Developer
T19	Northampton (North)	Kettering Road Bus Priority	Northampton North SUE	NCC	2014 ongoing	£1.5m	Developer/ NCC
T20	Northampton (North)	Walking and Cycling Improvement	Northampton North SUE	NCC	2014 ongoing	£0.34m	Developer
T21	Northampton (West)	Potential Junction Provision/ Improvements	Northampton West SUE	NCC	2016 start	Not known	Developer
T22	Northampton (West)	Bus Route Improvement	Northampton West SUE	NCC	2016 start	£1.8m	Developer
T23	Northampton (West)	Walking and Cycling Improvement	Northampton West SUE	NCC	2016 start	£0.23m	Developer
T24	Northampton (South)	Towcester Road Bus Priority related to Northampton South	Northampton South SUE	NCC	2016 start	£0.12m	Developer/ NCC
T25	Northampton (South)	Bus Route Improvement related to Northampton South	Northampton South SUE	NCC	2016 start	£1.4m	Developer
T26	Northampton (South)	Walking and Cycling Improvement	Northampton South SUE	NCC	2016 start	£0.5m	Developer
T27	Northampton	London Road Bus Priority	Northampton	NCC	2016	£2.7m	Developer/

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
	(South)		South of Brackmills SUE		start		NCC
T28	Northampton (South)	Bus Route Improvement	Northampton South of Brackmills SUE	NCC	2016 start	£1m	Developer
T29	Northampton (South)	Walking and Cycling Improvement	Northampton South of Brackmills SUE	NCC	2016 start	£0.5m	Developer
T30	Northampton (West)	Harlestone Road/Mill Lane Junction Improvements	Northampton Kings Heath SUE	NCC	2016 start	£3.7m	Developer
T31	Northampton (West)	Dallington to Kings Heath Road Improvements	Northampton Kings Heath SUE	NCC	2016 start	£3.6m	Developer
T32	Northampton (West)	Bus Route Improvement	Northampton Kings Heath SUE	NCC	2016 start	£4.3m	Developer
T33	Northampton (West)	Walking and Cycling Improvement	Northampton Kings Heath SUE	NCC	2016 start	£0.9m	Developer
T34	Northampton (North West)	Bus Route Improvement	Northampton North of Whitehills SUE	NCC	2012 start	£1.6m	Developer
T35	Northampton (North West)	Walking and Cycling Improvement	Northampton North of Whitehills SUE	NCC	2012 start	£2m	Developer
T36	Northampton (South)	Bus Route Improvement	Northampton Upton Park SUE	NCC	2012 start	£1.5m	Developer
T37	Northampton	Walking and Cycling Improvement	Northampton	NCC	2012	£0.2m	Developer

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
	(South)		Upton Park SUE		start		
Sub Total NRDA Transport Infrastructure Known Costs						£180.23m	
Daventry							
T38	Daventry	A5/A45 Weedon Junction Improvements	Daventry	NCC	2013	£0.95m	Growing Places Fund
T39	Daventry	Daventry Development Link - A45 Daventry to Northampton Corridor Improvements	Daventry	NCC	2021	£27m	NTP/ Developer
T40	Daventry	Relocation or Restructure of Bus Station	Daventry	DDC/NCC	Not known	Not known	Not known
T41	Daventry	Improvements to Long Buckby Station Facilities	Daventry	Network Rail/NCC	Not known	£1.2m	Network Rail/NCC
T42	Daventry	Long Buckby to Daventry Bus Route	Daventry	NCC	Not known	£2m	Not known
T43	Daventry	Improvements to Public Transport Provisions	Daventry	NCC/ Developer	Not known	£1m	Not known
T44	Daventry	Cycling Improvements within the Town	Daventry	NCC	2012	£2.35m	NTP/ Developer
T45	Daventry	A5/B5385 Junction Improvement	Daventry North East SUE	NCC	2015	£0.7m	Developer
T46	Daventry	B4036 Realignment	Daventry North East SUE	NCC/ Developer	2021	£0.35m	Developer
T47	Daventry	Norton Traffic Calming	Daventry North East SUE	NCC	2016	£1m	Developer
T48	Daventry	Public Transport Provision to Town Centre and Long Buckby	Daventry North East SUE	NCC	2016	£1m	Developer
T49	Daventry	Walking and Cycling Provision	Daventry North East SUE	NCC	2016	£0.5m	Developer
Sub Total Daventry Transport Infrastructure Known Costs						£38.05m	

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
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Towcester

T50	Towcester	Walking and Cycling Improvements in the Existing Urban Area	Towcester	NCC	2012 ongoing	£2m	NTP/NCC/Sustrans/Developer
T51	Towcester	Tove Roundabout (A5/A45 Junction) Improvements	Towcester South SUE	HA/developer	2015	£3m	Developer
T52	Towcester	Abthorpe Roundabout Improvements	Towcester South SUE	HA/developer	2015	£6m	Developer
T53	Towcester	A5 Relief Road and Junction associated with SUE	Towcester South SUE	HA/developer	2016 start	£31m	Developer
T54	Towcester	Improvements to Public Transport Provisions	Towcester South SUE	NCC	2016 ongoing	£1m	Developer
T55	Towcester	Walking and Cycling Provision	Towcester South SUE	NCC	2016 ongoing	£0.8m	Developer
T56	Silverstone Circuit	A43 and A5 Improvements and Junction Improvements associated with Silverstone Circuit Expansion	Silverstone Circuit	NCC	2016	£10m	Developer
Sub Total Towcester Transport Infrastructure Known Costs						£53.8m	

Brackley

T57	Brackley	Walking and Cycling Improvement in Existing Urban Area	Brackley	NCC	2010 ongoing	£5.8m	NTP/NCC/Sustrans/Developer
T58	Brackley	Halse Road Link – Road/Bus Link between Brackley North and Urban Area	Brackley North SUE	NCC	Not known	Not known	Developer
T59	Brackley	Bus Route Improvement	Brackley North SUE	NCC	2015	£1m	Developer

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
T60	Brackley	Traffic Calming at Halse Village	Brackley North SUE	NCC	2015	£0.5m	Developer
T61	Brackley	Bus Route Improvement	Brackley East SUE	NCC	2015	£1m	Developer
T60	Brackley	Traffic Calming at Turweston Road	Brackley East SUE	NCC	2015	£0.13m	Developer
Sub Total Brackley Transport Infrastructure Known Costs						£8.43m	
Total Transport Infrastructure Known Costs						£280.5m	

Bold = Key Primary Infrastructure Project

NRDA – Northampton Related Development Area

A45 Northampton Growth Management Scheme Projects	Cost Est.
M1 Junction 15 Interchange	£2.31m
Wootton Interchange	£0.8m
Queen Eleanor Interchange	£1.49m
Brackmills Interchange	£1.32m
Barnes Meadow Interchange	£2.14m
Lumbertubs Interchange	£2.6m
Great Billing Interchange	£1.58m

Schedule of Significant Proposed Changes

Primary Health Care

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
H1	Northampton (South)	Contribution to improving Local Health Centres at Wootton Medical Centre and Grange Park Medical Centre	South, & South of Brackmills SUEs, Avon Nunn Millls, Wotton Fields & Grange Park	PCT/GPs	2014	£0.9m	Developer
H2	Northampton NRDA (West)	Contribution required to develop a 9 GP practice within multi-purpose building located on Kings Heath SUE. (Approx 1,000sqm building required).	Northampton Kings Heath SUE & Northampton West SUE	PCT/GPs	2016	£3m	Developer/ PCT/GPs
H3	Northampton NRDA (North/West)	Contribution towards Internal Refurbishment of Existing Local Practice.	Northampton North of Whitehills SUE	PCT/GPs	2014	£0.6m	Developer
H4	Northampton NRDA (North)	Relocation of Existing Practice and Expansion to Cater Patient Increase.	Northampton North SUE	PCT/GPs	2016	£2.1m	Developer/ GPs
Daventry							
H5	Daventry	New Primary Care Health Centre incorporating Relocation of Existing GP Practice(s) at Town Centre Location.	Daventry Town Growth and SUE	PCT/GPs	2013	£2.8m	Developer/ GPs
Towcester							
H6	Towcester	Revenue Contribution towards Existing Local Practice.	Towcester South SUE	PCT/GPs	2016	Not known	Developer
Brackley							
H7	Brackley	New Primary Care Centre – 2	Brackley Town	PCT/GPs	2012	Not	Developer/

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		relocated GP Surgeries, Pharmacy, NHS Dental Facility and 60 Bed Care Home.	Growth and SUEs			known	GPs
Total Primary Health Care Infrastructure Known Costs						£9.4m	

NRDA – Northampton Related Development Area

Education

Primary Education

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
E1	Northampton Town Centre	Extensions to Existing Primary Schools in Northampton Urban Area	Northampton Urban Capacity	NCC	From 2013/14 onward	£25m	NCC/ Developer
E2	Northampton	New two form entry Primary School at Avon Nunn Mills/Ransome Road	Avon Nunn Mills/Ransome Road	NCC	2014	£6.45m	NCC/ Developer
E3	Northampton	New two form entry Primary School at Upton Lodge	Upton Lodge	NCC	2014	£6.45m	NCC/ Developer
E4	Northampton	New two form entry Primary School at Pineham	Pineham	NCC	2014	£6.45m	NCC/ Developer
E5	Northampton NRDA	New two form entry Primary School at Northampton South SUE	Northampton South SUE	NCC	2019	£6.45m	NCC/ Developer
E6	Northampton NRDA	New two form entry Primary School at Northampton South of Brackmills	Northampton South of	NCC	2021	£6.45m	NCC/ Developer

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		SUE	Brackmills SUE				
E7	Northampton NRDA	Two x new two form entry Primary Schools at Northampton Kings Heath SUE	Northampton Kings Heath SUE	NCC	2016	£13m	NCC/ Developer
E8	Northampton NRDA	New two form entry Primary School at Northampton Upton Park SUE	Northampton Upton Park SUE	NCC	2014	£6.45m	NCC/ Developer
E9	Northampton NRDA	New one form entry Primary School at Northampton North of Whitehills SUE	Northampton North of Whitehills SUE	NCC	2014	£4.05m	NCC/ Developer
E10	Northampton NRDA	New three form entry Primary School at Northampton North SUE	Northampton North SUE	NCC	2015	£10m	NCC/ Developer
E11	Northampton NRDA	New two form entry Primary School at Northampton West SUE	Northampton West SUE	NCC	2015	£6.45m	NCC/ Developer
Daventry							
E12	Daventry	New two form entry Primary School at Monksmoor Development	Monksmoor Development	NCC	2016	£6.45m	NCC/ Developer
E13	Daventry	Two x new two form entry Primary Schools at Daventry North East SUE to 2026	Daventry North East SUE	NCC	2017	£13m	NCC/ Developer
Towcester							
E14	Towcester	New two form entry Primary School at Towcester South SUE to 2026	Towcester South SUE	NCC	2015	£6.45m	NCC/ Developer
Brackley							
E15	Brackley	New two form entry Primary School at Brackley North SUE	Brackley North and East SUEs	NCC	2019	£6.45m	NCC/ Developer
Total Primary Education Infrastructure Cost						£129.55m	

Schedule of Significant Proposed Changes

Secondary Education

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
E16	Northampton NRDA	New Secondary School (located at Northampton Kings Heath SUE) 8 to 10 form entry	Northampton	NCC	2017	£30m	NCC/ Developer
E17	Northampton NRDA	Extensions to existing Secondary Schools serving Northampton (Additional 6 forms of entry required)	Northampton	NCC	2018 - 2026	£20m	NCC/ Developer
E18	Northampton NRDA	Special Needs Unit	Northampton	NCC	2016	£2m	NCC/ Developer
Daventry							
E19	Daventry Town	New Secondary School (located at Daventry North East SUE - 8 form entry)	Daventry Town	NCC	2020	£30m	NCC/ Developer
E20	Daventry	Daventry UTC (600 places)	Daventry	UoN/ Moulton College/ NCC	2013	£8m	DDC/Uni of N'ton/ WNDC/ Moulton College/ Gov't
E21	Daventry	Special Needs Unit	Daventry	NCC	2016	£2m	NCC/ Developer
Towcester							
E22	Towcester	Extended and Modified Sponne Secondary School to accommodate an additional one form entry and	Towcester South SUE	NCC	2021	£7m	NCC/ Developer

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		supporting facilities.					
E23	Towcester & Brackley	Silverstone UTC (540 places)	Towcester & Brackley	Tresham College/ Silverstone Circuit/ UoN/NCC	not known	not known	Tresham College/ Silverstone Circuit /Uni of N'ton
E24	Towcester & Brackley	Special Needs Unit	Towcester & Brackley	NCC	2016	£2m	NCC/ Developer
Brackley							
E25	Brackley	Extended Magdalen College School at Brackley. Additional one form entry.	Brackely North and East SUEs	NCC	2021	£3.5m	NCC/ Developer
Total Secondary Education Infrastructure Known Costs						£104.5m	
Total Education infrastructure known costs						£234.05m	

NRDA – Northampton Related Development Area

Schedule of Significant Proposed Changes

Community and Leisure

Community Halls/Centres

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
C1	NRDA	Multi Use Community Building	Avon Nunn Mills Ransome Road	NBC	2016	£1.5m	Developer /Other
C2	NRDA	Multi Use Community Building	Northampton King Heath SUE	NBC	2020	£1.5m	Developer /Other
C3	NRDA	Multi Use Community Building	Northampton West SUE	NBC	2020	£1.5m	Developer /Other
C4	NRDA	Multi Use Community Building	Northampton North SUE	NBC	2020	£1.5m	Developer /Other
Daventry							
C5	Daventry	Community Space within Town Centre Multi Use Facility	Daventry	NCC/ Partners	2014	£5m*	WNDC/ NCC/ Business
C6	Daventry	Multi Use Community Building	Daventry SUE	DDC	2020	£1.5m	Developer /Other
Towcester							
C7	Towcester	Community Space within Moat Lane Multi Use Facility	Towcester	SNC	2014	£3m*	WNDC/ SNC/NCC
C8	Towcester	Multi Use Community Building	Towcester South SUE	SNC	2020	£1.5m	Developer /Other
Total Community Centre Infrastructure Known Costs						£17m	

* refers to full cost of multi use facility

NRDA – Northampton Related Development Area

Schedule of Significant Proposed Changes

Emergency Services

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
ES1	NRDA	Fire and Rescue Infrastructure	NRDA	Fire Service	2016 onward	£1.5m	Developer /Other
ES2	NRDA	Police and Safer Community Infrastructure	NRDA	Police Force	2016 onward	£0.5m	Developer /Other
Daventry							
ES3	Daventry	Fire and Rescue Infrastructure	Daventry	Fire Service	2016 onward	£0.4m	Developer /Other
ES4	Daventry	Police and Safer Community Infrastructure	Daventry	Police Force	2016 onward	£0.5m	Developer /Other
South Northants							
ES5	South Northants	Fire and Rescue Infrastructure	South Northants	Fire Service	2016 onward	£0.45m	Developer /Other
ES6	South Northants	Police and Safer Community Infrastructure	South Northants	Police Force	2016 onward	£0.5m	Developer /Other
Total Emergency Service Infrastructure Cost						£3.85m	

NRDA – Northampton Related Development Area

Cultural Development

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
CD1	NRDA	Upgrades to Existing Libraries and Opportunities for Relocation of Library Provision within Multi Use	NRDA	NCC/ Partners	2013 onwards	£1.5m	Developer /NCC

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		Buildings associated with SUEs and Large Developments					
CD2	NRDA	Refurbishment and Extension at Northampton Library	NRDA	NCC	2014 – 2017	£10.7m	Developer /NCC
Daventry							
DC3	Daventry	Daventry Library Plus – Located within Multi Use Building	Daventry	NCC/ Partners	2014	At C5	WNDC/ NCC/ Business
Towcester							
DC4	Towcester	Towcester Library Plus Relocated to Moat Lane Development	Towcester	NCC/ Partners	2014	At C7	WNDC/ SNC/NCC
Total Cultural Development Infrastructure Known Costs						£12.2m	

NRDA – Northampton Related Development Area

Indoor and Outdoor Sports

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
S1	NRDA	Provision of New 8 Court Sports Hall	NRDA	Not known	2020	£2.7m	Developer /Other
S2	NRDA	Provision of New Swimming Pool	NRDA	Not known	2020	£3.2m	Not known
S3	NRDA	Improvements to Existing Rugby Facilities in Northampton.	NRDA	RFC/RFU	2016 - 2026	Not known	RFU/Sport England Developer
Daventry							
S4	Daventry	New 4 Lane 25m Pool	Daventry	Not known	2020	£2.5m	Not known

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
S5	Daventry	Sports Hall	Daventry	Not known	2020	£2.2m	Not known
S6	Daventry	2 Synthetic Turf Pitches	Daventry	DDC	2017	£1.2m	Developer /Other
Towcester							
S7	Towcester	16ha to Provide for Football Pitches	Towcester	SNC	2021 – 2026	Not known	Developer /Other
S8	Towcester	Pursue use of Tove Flood Plain for Informal Sports Pitches, Outdoor Gym and Walking Routes	Towcester	SNC	2016 - 2026	Not known	Developer /Other
S9	Towcester	1 x Synthetic Sports Pitch	Towcester	SNC	2017	£0.6m	Developer /Other
Brackley							
S10	Brackley	Replace Brackley Pool with 6 Lane x 25m Pool	Brackley	SNC	2021	£5m	Developer /Other
S10	Brackley	3ha Additional Playing Pitch (Football)	Brackley	SNC	2021	Not known	Developer /Other
S11	Brackley	1 x Synthetic Playing Pitch	Brackley	SNC	2017	£0.6m	Developer /Other
Total Indoor and Outdoor Sport Infrastructure Cost						£18m	

NRDA – Northampton Related Development Area

Public Realm

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
PR1	NRDA	Public Realm Improvements Abingdon Street	NRDA	NBC	2012 onward	£1.3m	Developer /Other

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
PR2	NRDA	Public Realm Improvements Bridge Street	NRDA	NBC	2012 onward	£0.4m	Developer /Other
PR3	NRDA	Public Realm Improvements Drapery /Bus Interchange	NRDA	NBC	2012 onward	£0.6m	Developer /Other
PR4	NRDA	Public Realm Improvements Silver Street/Access to the Derngate Theatre	NRDA	NBC	2012 onward	£0.2m	Developer /Other
PR5	NRDA	Public Realm Improvements Angel Street/Access to Mercers Row	NRDA	NBC	2012 onward	£0.4m	Developer /Other
PR6	NRDA	Other Public Realm Improvements through Ongoing Regeneration of the Town Centre	NRDA	NBC	2012 onward	Not known	Developer /Other
Daventry							
PR7	Daventry	Public Realm Improvements through Ongoing Regeneration of the Town Centre	Daventry	DDC	2012 onward	Not known	Developer /Other
Towcester							
PR8	Towcester	Create "Town Centre Fund" to enable Physical Improvement and Promotion of Towcester Town Centre	Towcester	SNC	2012 onward	Not known	Developer /Other
PR9	Towcester	Physical Improvements to Northern and Southern Gateways of the Town Centre	Towcester	SNC	2012 onward	Not known	Developer /Other
PR 10	Towcester	Alterations to Market Square Car Park and Public Realm Improvements	Towcester	SNC	2012 onward	Not known	Developer /Other

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Brackley							
PR 11	Brackley	Create "Town Centre Fund" to enable Physical Improvement and Promotion of Brackley Town Centre	Brackley	SNC	2012 onward	Not known	Developer /Other
PR 12	Brackley	Physical Improvements to Northern and Southern Gateways of the Town Centre	Brackley	SNC	2012 onward	Not known	Developer /Other
PR 13	Brackley	Public Realm Improvements to Market Place, Market Street, Halls Lane and Draymans Walk	Brackley	SNC	2012 onward	Not known	Developer /Other
Total Public Realm Infrastructure Known Costs						£2.9m	
Total Community and Leisure Known Costs						£53.95m	

NRDA – Northampton Related Development Area

Open Space and Green Infrastructure

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
OP1	NRDA	Beckets Park Improvements	NRDA	NBC	Post 2012	£0.5m	NBC/ Developer
OP2	NRDA	Abington Park Improvements	NRDA	NBC	Post 2012	£2.4m	NBC/ Developer
OP3	NRDA	Racecourse Park Improvements	NRDA	NBC	Post 2012	£1.8m	NBC/ Developer

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
OP4	NRDA	River Nene Regional Park - Improvements to Riverside Walkways.	NRDA	EA	2017	£0.5m	Grant Funding/ developer
OP5	NRDA	Harpole Country Park - 37 ha to serve Residents of Upton Lodge.	Upton Lodge/ Norwood Farm Development	Developer	2017	£1m	Developer/ Others
OP5	NRDA	District Park to serve the Wider Area.	Northampton Kings Heath SUE	Developer	2019	£1m	Developer/ Others
Daventry							
OP6	Daventry	Urban Park Linking Town Centre Sites to Wider Urban Area	Daventry	DDC	2015	£0.5m	Developer/ DDC
OP7	Daventry	Borough Hill Country Park Extensions/Enhancements as Formal Country Park	Daventry	EH/DEFRA	2013 ongoing	£1.5m	Developer/ Other
OP8	Daventry	Canal Park Linking the Expanded Country Park and Boundary Park	Daventry	DDC	2013 ongoing	£1m	Developer/ DDC/Other
OP9	Daventry	Extension of Canal to Town Centre and Interconnect with Green Space Network.	Daventry	DDC	2016	£1m	Developer/ DDC/Other
OP 10	Daventry	Daventry Country Park Expansion.	Daventry North East SUE and Monksmoor	DDC	2016	£1m	Developer
Towcester							
OP 11	Towcester	Allocate Land for New Allotments in Towcester.	Towcester	SNC	2015	Not known	Not known
OP 12	Towcester	Improving all Existing Green Infrastructure in the Town – inc. New	Towcester	SNC	2012 ongoing	£0.5m	Developer/ Other

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
		Green Corridor from Sponne School to Bickerstaffs Rd. Improvements to Islington Rd Rec Ground.					
OP 13	Towcester	New 11ha Town Park at Wood Burcote to be Provided as Part of the Development.	Towcester South	Developer	2015 ongoing	£1m	Developer
Brackley							
OP 14	Brackley	Allocate Land for New Allotments	Brackley	SNC	2015	Not known	Not known
OP 15	Brackley	Provide New Open Space by Extending St James Park to the North West	Brackley	SNC	2016 ongoing	£0.5m	Developer/ Other
OP 16	Brackley	Enhancement of Disused Railway Embankment off Glebe Drive	Brackley	SNC	2014	£0.5m	Developer/ Other
Total Open Space and Green Infrastructure Known Costs						£14.7m	

NRDA – Northampton Related Development Area

Utilities

Energy

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
U1	NRDA	Replacement of Transformers with Higher Rated Units or Install Secondary Substation	NRDA	Western Power Distribution (WPD)	2016 - 2026	£30m	Provider

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
U2	NRDA	132kv Cable from Grendon to Nunn Mills – General Upgrade and Potential Undergrounding	NRDA	WPD	2016 - 2026	£30m	Provider
U3	NRDA	Move Substation and Upgrade Connections to Grid.	Avon Nunn Mills	WPD	2016	£3m	Developer/ Provider
U4	NRDA	One New 33/11kv Primary Substation Plus Reinforcement in Local 11kv Grid	Northampton Kings Heath	WPD	2017	£2m	Developer/ Provider
U5	NRDA	Upgrade to Brackmills Primary Substation	Wootton Fields, Grange Park and Southern SUEs	WPD	2016	£3m	Developer/ Provider
Daventry							
U6	Daventry	New Primary Substation for Full 4,000 Homes Development	Daventry North East SUE	WPD	2021	£2m	Developer
Towcester							
U7	Towcester	New Primary Substation	Towcester South SUE	WPD	2013	£2m	Developer
U8	Silverstone Circuit	New Cabling from Brackley Substation to Silverstone Circuit	Silverstone Circuit	WPD	2013	£3m	Developer
Total Energy Infrastructure Cost						£75m	

NRDA – Northampton Related Development Area

Waste Water

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
Northampton							
W1	Northampton	Waste and Surface Water	NRDA	Developer/	Post	Not	Developer

Schedule of Significant Proposed Changes

Ref	Growth Location	Infrastructure Requirement	Required for Growth at	Delivery Body	Broad Phasing	Cost Est.	Funding Sources
	Town Centre	Infrastructure, Requirement and Cost Subject to Ongoing Discussions with Anglian Water		Anglian Water Sevices (AWS)/EA	2016	known	
W2	Northampton General	Extension to Great Billing Waste Water Treatment Works	NRDA	AWS	2019	£18m	AWS
W3	SUEs and Other Developments	Connection to the Waste Water Network from SUEs and Other Developments.	SUEs and Other Developments	AWS	Linked to Housing Delivery	Not known	Developer
Daventry							
W4	Daventry General	Upgrading Whilton Waste Water Treatment Works	Daventry	AWS	2012	£5m	AWS
Towcester							
W5	Towcester South SUE	Upgrading Towcester Waste Water Treatment Works.	Towcester South SUE	AWS	2018	£5m	AWS
W6	Towcester South SUE	Upgrade to Main Sewer	Towcester South SUE	AWS	2013	£4m	Developer
Brackley							
W7	Brackley	Upgrading Brackley Waste Water Treatment Works.	Brackley SUEs	AWS	2018	£5m	AWS
W8	Brackley General	New Sewer from the East of Brackley Town	Brackley SUEs	AWS	2013	£4m	Developer
Total Waste Water Infrastructure Known Costs						£41m	
Total Utilities Infrastructure Known Costs						£116m	

NRDA – Northampton Related Development Area

Bold = Key Primary Infrastructure Project